

SECRET**ANNEX B****PROCEDURE FOR DETERMINING DEGREE OF BASE
READINESS REQUIRED PRIOR TO OUTBREAK
OF REGIONAL CONTINGENCY OR WAR**

1. This Annex, in combination with the graphic analysis pattern attached, is a procedure for computing what portion of the projected wartime or contingency capacity CIA will need to have ready at any given overseas base at the outbreak. This procedure is based on the principle that the effort and cost of development of any base site prior to M-day or occurrence of contingency shall be minimum, with completion deferred as much as possible until the event occurs.

2. For any given base site, the following steps are the procedure for determining the required level of pre-M-day or pre-contingency readiness. The graph attached is simply an instrument for the orderly analysis of the data involved in this process. Using the pattern of this graph separately for each major category of base capacity (e.g., housing and office space, materiel storage capacity, details of materiel reserve, air operations and maintenance facilities, etc.):

a. Compute the data and plot the red requirements curve, either by units or as a percentage of ultimate wartime capacity requirement. (Area Division with assistance of Support Offices)

b. Compute and plot the blue curve for post-M-day leadtime to develop and activate the required levels of capacity. (Support Offices)

c. Draw the brown dotted curve as the indicated transposition of the blue leadtime curve. (Point b' on the brown curve now coincides with its corresponding point B on the red curve, and all points on the brown dotted line lie to the left of corresponding points on the red line.) (Area Divisions)

d. The point X at which the brown dotted curve crosses the ordinate (M-day) indicates the percentage of preparation necessary for completion prior to M-day.

e. The pre-M-day development is plotted in solid green. The post-M-day development is phased to the right in dotted green along the leadtime scale to meet the 100% readiness requirement.

Distribution:

- Orig. - DD/P
- 1 - DD/S
- 1 - SSA/DD/S
- 1 - SPA/DD/S
- 1 - AC/PPC chrono
- 1 - PPC Reg.

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